

2013-14 BUDGET COMMITTEE REVIEW SCHEDULE

Monday, April 1 (3:30)

51100 County Commission
51210 Board of Equalization
51220 Beer Board
51400 County Attorney
51500 Election Cmsn
51600 Reg of Deeds
52300 Prop Assessor
52400 County Trustee
52500 County Clerk
53100 Circuit Court Clerk
53300 General Sessions Court

Monday, April 1 (3:30-continued) Monday, April 1 (3:30-continued)

53400 Chancery Court
53500 Juvenile Court
53900 Court Officers
54240 Juvenile Services
54610 Medical Examiner
55110 Health Department
55130 Ambulance Service
55190 Cmnty Services Agency
55310 Regional Mental Health
55390 Mc HRA Homemaker Svcs
55390 Voc Rehabilitation
55510 Grace Works
55520 Foster Children
56100 WAVES
56300 Senior Citizens
56500 Library-Brentwood
56500 Library-Spring Hill
56500 Library Wmson Co.
57100 Ag Extension Svc
57500 Soil Conservation
58210 Public Transportation
58300 Veterans Service
58900 Miscellaneous (Non-Profits)
Highway Department

Monday, April 8 (5:30-Auditorium)

Joint Meeting with Education
WCS Budget Presentation
1st Hearing

Tuesday, April 9-3:30

54110 Sheriff-Field
54120 Sheriff-Spec Patrols
54130 Sheriff-Traffic
54210 Jail
54220 Workhouse
122.54150 Drug Control Fund
54310 Vol. Fire Departments
54310 Forestry Div.

Tuesday, April 9 (continued)

Debt Services
58400 Other Charges
All County Mayor Depts.
(see attachment)

Monday, May 6- 4:30 PM

REVIEW RESOLUTIONS

Tuesday, May 7-3:30 Auditorium

School System-2nd Hearing

Monday, May 13-Auditorium

COUNTY COMMISSION
MEETING – 7:00 p.m.

Tuesday, May 21-3:30

Second Readings, if needed
Review & Adopt Consolidated
Proposed Budget
58600 Employee Benefits

Monday, June 3-4:30

REVIEW RESOLUTIONS

Monday, June 10-Auditorium

COUNTY COMMISSION
7:00 PM

Tuesday, June 11-Auditorium

PUBLIC HEARING
5:30 PM

Monday, July 1-4:30

REVIEW RESOLUTIONS

Monday, July 8-Auditorium

COUNTY COMMISSION
9:00 AM

NOTE: Budget Committee Meetings are scheduled to be held at 3:30 p.m. in the Conference Room of the W. C. Administrative Complex (1320 West Main Street, Franklin, TN), unless otherwise noted. *You are encouraged to confirm weekly review schedule w/Co. Mayor's Office prior to meeting dates.*

2013-14 BUDGET COMMITTEE REVIEW SCHEDULE
County Mayor's Departments

Tuesday, April 9, 2013

51240 Municipal Solid Waste Board
51300 County Mayor
51310 Human Resources
51710 Community Development
51720 Planning
51730 Building Codes
51740 Engineering
51750 Codes Compliance
51760 Information Systems (Operating Budget)
51800 County Buildings
51810 WC-TV
51910 Archives
51920 Risk Management
51930 Benefits Dept (Operating Budget)
52100 Accounting
54410 E-911
54420 Emergency Management
54490 Other Emergency Management (LEPC)
55120 Animal Control
55900 Sewage Disposal
56700 Parks & Recreation
55710 Solid Waste Department
56900 Ag Expo Park